

Long Island Housing Services  
 Budget Overview: FY 19 - FY19 P&L  
 July 2018 - June 2019

	FY19
<b>Revenue</b>	
4000-02 CONTRACTS	1,135,318
4000-50 SETTLEMENTS	60,000
4000-51 DONATIONS	39,000
4000-56 INTEREST	2,500
<b>Total Revenue</b>	<b>1,236,818</b>
<b>Expenditures</b>	
5000-01 SALARIES AND WAGES	823,406
5000-02 EMPLOYEE BENEFITS	175,442
5000-05 EQUIPMENT	4,000
5000-14 EVENTS/OUTREACH	17,000
5000-15 INSURANCE	9,600
5000-19 INTEREST EXPENSE	
5000-26 MISCELLANEOUS	2,500
5000-81 UTILITIES	10,450
5000-85 POSTAGE	3,000
5000-87 PRINTING	5,000
5000-88 PROFESSIONAL FEES	68,765
5000-99 PUBLICATIONS, SUBSCRIPTIONS, DUES	11,000
5100-08 RENT	105,817
5100-34 SUPPLIES	11,550
5100-37 TRAVEL	19,500
5200-1 RESERVES	0
5200-2 CAPITAL FUND	0
<b>Total Expenditures</b>	<b>1,267,030</b>
<b>Net Operating Revenue</b>	<b>-30,212</b>
<b>Net Assets per Audit FY17</b>	<b>805,896</b>
<b>projected Net Assets FY19 due to deficit budget</b>	<b>775,684</b>