

Long Island Housing Services  
 Budget Overview: FY20 - FY20 P&L  
 July 2019 - June 2020

	FY20
<b>Revenue</b>	
Total 4000-02 CONTRACTS	1,067,075
4000-51 DONATIONS	20,000
4000-52 GALA	60,000
4000-56 INTEREST	2,500
<b>Total Revenue</b>	<b>1,149,575</b>
<b>Expenditures</b>	
5000-01 SALARIES AND WAGES	677,879
5000-02 EMPLOYEE BENEFITS	136,186
5000-03 DEPRECIATION EXPENSE	2,000
5000-04 BANK SERVICE CHARGES	0
5000-05 EQUIPMENT	14,000
5000-14 EVENTS/OUTREACH	14,650
5000-15 INSURANCE	9,967
5000-26 MISCELLANEOUS	2,000
5000-81 UTILITIES	6,800
5000-85 POSTAGE	2,000
5000-87 PRINTING	3,000
5000-88 PROFESSIONAL FEES	33,400
5000-99 PUBLICATIONS, SUBSCRIPTIONS, DUES	14,500
5100-08 RENT	96,300
5100-34 SUPPLIES	9,500
5100-37 TRAVEL	22,250
5200-1 RESERVES	28,775
5200-2 CHANGE CAPITAL	14,387
5200-3 FIXED ASSET ADDITIONS	14,387
<b>Total Expenditures</b>	<b>1,101,981</b>
<b>Net Operating Revenue</b>	<b>47,594</b>