

Long Island Housing Services  
 Budget Overview: FY21 - FY21 P&L  
 July 2020 - June 2021

		Total
<b>Revenue</b>		
4000-02 CONTRACTS		1,451,774
4000-51 DONATIONS		10,000
4000-56 INTEREST		4,000
<b>Total Revenue</b>	<b>\$</b>	<b>1,465,774</b>
<b>Expenditures</b>		
5000-01 SALARIES AND WAGES		878,293
5000-02 EMPLOYEE BENEFITS		202,007
5000-03 DEPRECIATION EXPENSE		3,000
5000-04 BANK SERVICE CHARGES		500
5000-05 EQUIPMENT		40,545
5000-14 EVENTS/OUTREACH		15,000
5000-15 INSURANCE		11,000
5000-26 MISCELLANEOUS		3,500
5000-81 UTILITIES		10,900
5000-85 POSTAGE		5,000
5000-87 PRINTING		16,500
5000-88 PROFESSIONAL FEES		46,900
5000-99 PUBLICATIONS, SUBSCRIPTIONS,		23,000
5100-08 RENT		126,000
5100-34 SUPPLIES		20,300
5100-37 TRAVEL		27,000
5200-1 CHANGE CAPITAL		18,164
5200-2 RESERVES		9,082
5200-3 FIXED ASSET ADDITIONS		9,083
<b>Total Expenditures</b>	<b>\$</b>	<b>1,465,774</b>
<b>Net Revenue</b>		<b>-</b>