

Long Island Housing Services
 Budget Overview: FY22 - FY22 P&L
 July 2021 - June 2022

Revenue	
Total 4000-02 CONTRACTS	\$ 1,477,912
4000-51 DONATIONS	\$ 26,000
4000-52 GALA	\$ 25,000
4000-56 INTEREST	\$ 500
Total Revenue	\$ 1,529,412
Expenditures	
5000-01 SALARIES AND WAGES	\$ 984,127
5000-02 EMPLOYEE BENEFITS	\$ 226,349
5000-03 DEPRECIATION EXPENSE	\$ 3,000
5000-04 BANK SERVICE CHARGES	\$ 200
5000-05 EQUIPMENT	\$ 9,000
5000-14 EVENTS/OUTREACH	\$ 3,500
5000-15 INSURANCE	\$ 14,600
5000-26 MISCELLANEOUS	\$ 3,500
5000-81 UTILITIES	\$ 10,500
5000-85 POSTAGE	\$ 5,500
5000-87 PRINTING	\$ 2,000
5000-88 PROFESSIONAL FEES	\$ 41,580
5000-99 PUBLICATIONS, SUBSCRIPTIONS, DUES	\$ 13,000
5100-08 RENT	\$ 118,390
5100-34 SUPPLIES	\$ 16,000
5100-37 TRAVEL	\$ 10,000
5200-2 RESERVES	\$ 34,083
5200-1 CHANGE CAPITAL	\$ 17,041
5200-3 FIXED ASSET ADDITIONS	\$ 17,042
Total Expenditures	\$ 1,529,412
Net Revenue	\$ -