

Long Island Housing Services, Inc.

Budget: FY23

July 2022 - June 2023

	FY23
Revenue	
Total 4000-02 CONTRACTS	1,911,750
4000-51 DONATIONS	6,000
4000-51 DONATIONS board solicited	20,000
4000-52 GALA	25,000
4000-56 INTEREST	500
Total Revenue	\$ 1,963,250
Expenditures	
5000-01 SALARIES AND WAGES	1,184,754
5000-02 EMPLOYEE BENEFITS	284,341
5000-03 DEPRECIATION EXPENSE	6,500
5000-04 BANK SERVICE CHARGES	200
5000-05 EQUIPMENT	103,000
5000-14 EVENTS/OUTREACH	3,500
5000-15 INSURANCE	16,100
5000-26 MISCELLANEOUS	4,500
5000-81 UTILITIES	13,500
5000-85 POSTAGE	6,500
5000-87 PRINTING	13,500
5000-88 PROFESSIONAL FEES	119,400
5000-99 PUBLICATIONS, SUBSCRIPTIONS, DUES	16,300
5100-08 RENT	126,000
5100-34 SUPPLIES	20,000
5100-37 TRAVEL	14,000
5200-2 RESERVES	15,577
5200-1 CHANGE CAPITAL	7,790
5200-3 FIXED ASSET ADDITIONS	7,788
Total Expenditures	\$ 1,963,250
Net Operating Revenue	\$ -