

Long Island Housing Services	
Budget Overview: FY25 P&L	
July 2024 - June 2025	
	FY25
Revenue	
Total 4000-02 CONTRACTS	\$ 2,068,352
4000-51 DONATIONS	\$ 6,500
4000-51 DONATIONS board solicited	\$ -
4000-52 GALA	\$ 30,000
4000-56 INTEREST	\$ 13,000
Total Revenue	\$ 2,117,852
Expenditures	
5000-01 SALARIES AND WAGES	\$ 1,408,146
5000-02 EMPLOYEE BENEFITS	\$ 309,792
5000-03 DEPRECIATION EXPENSE	\$ 8,000
5000-04 BANK SERVICE CHARGES	\$ 1,500
5000-05 EQUIPMENT	\$ 25,100
5000-14 EVENTS/OUTREACH	\$ 17,050
5000-15 INSURANCE	\$ 20,575
5000-26 MISCELLANEOUS	\$ 8,500
5000-81 UTILITIES	\$ 15,500
5000-85 POSTAGE	\$ 4,000
5000-87 PRINTING	\$ 1,000
5000-88 PROFESSIONAL FEES	\$ 58,200
5000-99 PUBLICATIONS, SUBSCRIPTIONS, DUES	\$ 18,600
5100-08 RENT	\$ 132,130
5100-34 SUPPLIES	\$ 20,500
5100-37 TRAVEL	\$ 35,100
5200-2 RESERVES	\$ 17,080
5200-1 CHANGE CAPITAL	\$ 8,540
5200-3 FIXED ASSET ADDITIONS	\$ 8,539
Total Expenditures	\$ 2,117,852
Net Operating Revenue	\$ -