Long Island Housing Services
Budget Overview: FY25 P&L
July 2025 - June 2026

	FY26
Revenue	
Total 4000-02 CONTRACTS	$ 2,430,638
4000-51 DONATIONS	$ 8,000
4000-51 DONATIONS board solicited	$ -
4000-52 GALA	$ -
4000-56 INTEREST	$ 16,000
Total Revenue	$ 2,454,638
Expenditures	
5000-01 SALARIES AND WAGES	$ 1,613,784
5000-02 EMPLOYEE BENEFITS	$ 355,033
5000-03 DEPRECIATION EXPENSE	$ 8,000
5000-04 BANK SERVICE CHARGES	$ 1,500
5000-05 EQUIPMENT	$ 28,100
5000-14 EVENTS/OUTREACH	$ 4,500
5000-15 INSURANCE	$ 20,575
5000-26 MISCELLANEOUS	$ 18,500
5000-81 UTILITIES	$ 15,500
5000-85 POSTAGE	$ 5,000
5000-87 PRINTING	$ 8,500
5000-88 PROFESSIONAL FEES	$ 83,175
5000-99 PUBLICATIONS, SUBSCRIPTIONS, DUES	$ 18,600
5100-08 RENT	$ 136,500
5100-34 SUPPLIES	$ 21,000
5100-37 TRAVEL	$ 33,600
5200-2 RESERVES	$ 41,386
5200-1 CHANGE CAPITAL	$ 20,692
5200-3 FIXED ASSET ADDITIONS	$ 20,693
Total Expenditures	$ 2,454,638
Net Operating Revenue	$ -